



**Department Profile**  
**College of Health Professions: College of Health Professions, Other**

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
CHP Comp Lab1 Class	\$6,786	\$0	\$5,042	\$2,974	\$2,158
CHP Recruitment	\$6,814	\$20,636	\$35,397	\$55,429	\$33,069
CHP Simulation Budget	\$0	\$0	\$1,750	\$6,468	\$150,933
Health Professions	\$1,337,209	\$1,065,012	\$1,275,928	\$1,537,196	\$1,516,313
Hispanic Healthcare	\$0	\$0	\$0	\$0	\$78,582
Nursing Expansion	\$0	\$0	\$0	\$0	\$0
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$1,350,809</b>	<b>\$1,085,648</b>	<b>\$1,318,117</b>	<b>\$1,602,067</b>	<b>\$1,781,055</b>
<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$20,410,975</b>	<b>\$19,964,282</b>	<b>\$20,776,776</b>	<b>\$23,152,748</b>	<b>\$25,170,766</b>