

USM - Towson University

Goal 1.

Obj. 1.1

Obj. 1.2

Obj. 1.3

| 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Est. | 2020 Est. |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 22,499 | 22,285 | 22,284 | 22,343 | 22,705 | 22,923 | 22,864 |
| 5,425 | 5,544 | | | | | |

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Obj. 1.4

| 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Est. | 2020 Est. |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 271 | 311 | 334 | 461 | 450 | 373 | 440 |
| 172 | 187 | 213 | 325 | 276 | 270 | 260 |
| 438 | 509 | 575 | 730 | 789 | 779 | 750 |
| 83 | 65 | 57 | 43 | 32 | 19 | 30 |
| 215 | 225 | 262 | 291 | 288 | 300 | 335 |
| 84% | 89% | 83% | 87% | TBA | 84% | 84% |

Goal 2.

Obj. 2.1

| 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Est. | 2020 Est. |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$39,999 | N/A | N/A | \$42,539 | N/A | N/A | \$45,250 |

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Obj. 4.2

Obj. 4.3

Obj. 4.4

| | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Est. | 2020 Est. |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 88.1% | 87.5% | 87.4% | 87.3% | 86.8% | 87.0% | 87.0% |
| | 68.7% | 71.4% | 74.8% | 74.2% | 75.9% | 76.0% | 75.0% |
| | | N/A | | | N/A | | |
| | | N/A | | | N/A | | |

Goal 5.

Obj. 5.1

Obj. 5.2

| | 2014 Act. | 2015 Act. | 2016 Act. | 2017 Act. | 2018 Act. | 2019 Est. | 2020 Est. |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 5.00% | 3.56% | 2.69% | 2.65% | 2.10% | 2.07% | 2.01% |
| | 1,405 | 1,388 | 1,568 | 1,542 | 1,641 | 1,830 | 1,900 |